

**ROSLYN UNION FREE SCHOOL DISTRICT
Meeting of the Board of Education**

Thursday, October 13, 2022

7:00 P.M.

Administration Building – Board Room

7:00 p.m. - Board of Education Meeting

Preliminary Announcements
Emergency Procedures
Cell Phones

Pledge of Allegiance

Recognition: Board Appreciation week

Recommendation to accept the Treasurer's Report for July 2022 (**Attachment T**)

Recommendation to accept the minutes from the following meeting(s):
September 22, 2022

Board President's Comments

Superintendent's Comments

Student Delegate's Comments

Discussion Item:

1. Presentation of Independent Audit to the Board of Education – Robert Daniele, PKF O'Connor Davies

PUBLIC COMMENT Limited to Agenda Items ONLY

(Will be limited to ½ hour, no more than 2 minutes per speaker. One speaker per topic).

Though not required by law, the Roslyn Board of Education invites public comment during its meetings. Please fill out an index card with your name, address and comment topic. Citizens will be recognized by the presiding officer. Please direct all comments to the Board. This is not a time for citizen to citizen exchanges. We ask that comments not include the names of students or staff members, and comments are not permitted with respect to confidential matters. Please also be reminded that Board meetings are designed by law to facilitate the school district's business and provide for public Board deliberations. Thank you.

ACTION ITEMS

Action may be taken for each individual resolution or by the titled subgroups. Bracketed information following resolutions is not part of the Board's official action and does not become part of the official record.

PERSONNEL:

ALL PERSONNEL APPOINTMENTS LISTED ARE FUNDED IN THE CURRENT BUDGET UNLESS OTHERWISE NOTED

- P.1.** It is the recommendation of the Superintendent of Schools that the following resolution be adopted:
RESOLVED, that the Roslyn Board of Education approves the appointments, resignations, terminations, elimination of positions, transfers, and leaves of absence as detailed in the Personnel Action Reports attached as **(Attachment P.1 Professional)**
- P.2.** It is the recommendation of the Superintendent of Schools that the following resolution be adopted:
RESOLVED, that the Roslyn Board of Education approves the appointments, resignations, terminations, elimination of positions, transfers, and leaves of absence as detailed in the Personnel Action Reports attached as **(Attachment P.2 Classified)**
- P.3** Recommendation to approve the Adult Education Instructor Salaries attached as **(Attachment P.3)**
- P.4** Recommendation to approve revisions to the Adult Education Instructor Salaries that were approved on the September 22, 2022 agenda. See attached as **(Attachment P.4).**

BUSINESS/FINANCE:

ALL ITEMS ON THE BUSINESS/FINANCE PORTION OF THE AGENDA ARE WITHIN THE BUDGET UNLESS OTHERWISE SPECIFIED

- B.1.** Recommendation to approve the following contracts and to authorize the Board of Education President to execute (those contracts marked with an asterisk have been prepared pursuant to a previous award of an RFP or bid):
- (i) Contractor: Herricks School District
Services: District of Location Special Education Services for IEP service requirements for one student residing in Roslyn attending private school in Herricks for the 2022-2023 school year
Fees: Total estimated to be \$15,000.00
 - (ii) Contractor: Glen Cove City School District
Services: District of Location Special Education Services for IEP service requirements for one student residing in Roslyn attending private schools in Glen Cove for the 2022-23 school year
Fees: Total estimated to be \$15,000.00
 - (iii) Contractee: East Meadow School District

Services: One (1) East Meadow resident to attend Special programs
2022-23 school year
Fees: 10 Month Tuition \$118,962.00 (Secondary Rate)
(October 3, 2022 through June 23, 2023) Prorated
Total estimated to be \$107,065.80 (Prorated) (Roslyn to receive)

(iv) *Contractor: Nicholas Center for Autism
Services: Various services for the 2022-23 school year as specified in the agreement
Fees: Total estimated to be \$25,000.00
(Agreement is subject to review and approval by district counsel)

B.2. Recommendation to approve Capital Budget Appropriation Transfers as per attached. (**Attachment B.2.**)

B.3. Recommendation to approve **2022-23** general fund appropriation requests:

<u>FROM BUDGET CODE</u>		<u>AMOUNT</u>
2250-158-09-9000-303	SP ED TCHR ASST SAL- MS	\$100,000.00
	Subtotal	\$100,000.00

<u>TO BUDGET CODE</u>		<u>AMOUNT</u>
2815-430-03-9000-307	HLTH SVCES OTHER	\$100,000.00
	Subtotal	\$100,000.00

REASON FOR TRANSFER REQUEST: To allow for contractual services for LPN coverage District-wide.

B.4. Recommendation to approve **2022-23** general fund appropriation requests:

<u>FROM BUDGET CODE</u>		<u>AMOUNT</u>
1680-200-03-9000-311	COMPUTER EQPT	\$13,150.00
	Subtotal	\$13,150.00

<u>TO BUDGET CODE</u>		<u>AMOUNT</u>
1680-490-03-9000-311	CENTRAL DATA BOCES SVCS	\$13,150.00
	Subtotal	\$13,150.00

REASON FOR TRANSFER REQUEST: To allow for costs associated with wiring at both Building & Grounds and Harbor Hill School in order to be eligible for BOCES aid.

B.5. Recommendation to approve **2022-23** general fund appropriation requests:

<u>FROM BUDGET CODE</u>		<u>AMOUNT</u>
5510-210-03-9000-510	TRANS BUSES	\$51,000.00
	Subtotal	\$51,000.00

<u>TO BUDGET CODE</u>		<u>AMOUNT</u>
5540-430-03-9000-510	TRANS PRIVATE SCHOOLS	\$51,000.00
	Subtotal	\$51,000.00

REASON FOR TRANSFER REQUEST: To cover busing costs for students attending private school.

- B.6.** Recommendation to approve **2022-23** general fund appropriation requests:

<u>FROM BUDGET CODE</u>		<u>AMOUNT</u>
2070-430-03-9000-301	CONTR SVCES PROF DEVEL	\$20,000.00
2110-480-03-9000-301	NEW TEXTBK SERIES	\$13,743.00
	Subtotal	\$33,743.00

<u>TO BUDGET CODE</u>		<u>AMOUNT</u>
2110-473-03-9000-301	TCHG TUITION CHARTER SCH	\$33,743.00
	Subtotal	\$33,743.00

REASON FOR TRANSFER REQUEST: To allow for tuition expenses for students attending charter schools.

- B.7.** Recommendation to approve a payment in the amount of \$15,716.81 to Ingerman Smith, L.L.P. for legal services rendered to the district for the period ending 8/31/2022.

- B.8. WHEREAS**, on or about October 6, 2022, the Board of Education of the Roslyn Union Free School District received bids for Bid # 22/23-26R: Commencement Booklet Printing;

WHEREAS, the District has reviewed the bid proposals submitted in response to the solicitation for the Commencement Booklet Printing contract; and

WHEREAS, based upon the review of the bids, the Board of Education of the Roslyn Union Free School District believes it to be in the best interest of the School District to reject the bid proposals received for the Commencement Booklet Printing contract and readvertise for new bids.

NOW THEREFORE BE IT RESOLVED that the Board of Education of the Roslyn Union Free School District hereby rejects all bids submitted in response to Bid # 22/23-26R: Commencement Booklet Printing.

- B.9. BE IT RESOLVED** that the Board of Education of the Roslyn Union Free School District hereby approves the amendment to the intermunicipal agreement between Roslyn Union Free School District and the Town of North Hempstead for the provision of equipment, labor and professional services and the purchase of goods, equipment, materials and supplies;

BE IT FURTHER RESOLVED that the Board of Education of the Roslyn Union Free School District hereby authorizes the President of the Board of Education to execute the necessary documents to effectuate said amendment on behalf of the Board of Education.

B.10. Extraclassroom Activity Treasurer Reports (Attachment B.10.)

High School, July 2022
Middle School July 2022

B.11. Recommendation by Thomas Szajkowski, Assistant to the Superintendent for Administration and Special Projects, to declare as obsolete the attached item which is no longer of use in the district. It is no longer functioning, is not safe, and cannot be repaired. This item may be sold as scrap, put up for auction, or discarded as is deemed appropriate. **(Attachment B.11.)**

B.12. Recommendation by Dr. Scott Andrews, High School Principal, to declare the following textbooks to be discarded due to their being outdated and obsolete. **(Attachment B.12.)**

B.13. Recommendation by Craig Johanson, Middle School Principal, to declare the following textbooks to be discarded due to their being outdated and obsolete. **(Attachment B.13.)**

CURRICULUM AND INSTRUCTION:

C&I.1 Recommendation to accept the confidential stipulations of the CPSE for the dates listed below as well as the implementation plans for the corresponding special education programs, services and parent notification as previously approved by the Committee on September 13, 14 and 16, 2022.

C&I.2 Recommendation to accept the confidential stipulations of the CSE for the dates listed below as well as the implementation plans for the corresponding special education programs, services and parent notification as previously approved by the Committee on September 6, 9, 14,16, 19 and 21, 2022.

C&I.3 Recommendation to approve Dawn Piteo to attend the New York School Nutrition Association 71st Annual Conference in Verona, New York from October 19, 2022 through October 23, 2022 at an estimated cost to the district not to exceed \$1,200.00.

C&I.4 Recommendation to approve Michael Coffey and ~~one~~ two RHS Music students to attend the New York State School Music Association 2022 Winter Conference in Rochester, NY from December 1, 2022 through December 4, 2022 at an estimated cost to the district of ~~\$3,729.37~~ \$4,329.37. (Trip originally approved at 9/22/22 Board Meeting, Agenda Item C&I.9)

BOARD OF EDUCATION:

BOE.1 RESOLVED, upon the recommendation of the Citizens Audit Advisory Committee, that the Board of Education of the Roslyn Union Free School District accepts the External Audit Report for the 2021-2022 school year submitted by PKF O'Connor Davis.

BOE.2 WHEREAS, applications were made to Section VIII of the New York State Public High School Athletic Association to consolidate and combine the Roslyn UFSD Girls' and Boys' Fencing Teams with the East Williston Girls' and Boys' UFSD Fencing Teams for the 2022-2023 winter season*;

WHEREAS, the Roslyn UFSD was notified that Section VIII recommended and approved said applications;

WHEREAS, the District Administration recommends that the Board of Education approve the consolidation of the Roslyn UFSD Girls' and Boys' Fencing Teams with the East Williston UFSD Girls' and Boys' Fencing Teams;

WHEREAS, the Board of Education has determined that it is in the best interest of the Roslyn UFSD to combine the Girls' and Boys' Roslyn UFSD Fencing Teams with the East Williston UFSD Fencing Teams;

NOW THEREFORE, BE IT RESOLVED that the Board of Education of the Roslyn Union Free School District hereby authorizes the Roslyn UFSD to enter into an Agreement with East Williston UFSD in connection with the consolidation of the Roslyn UFSD Girls' and Boys' Fencing Teams with the East Williston UFSD Girls' and Boys' Fencing Teams, subject to the terms and conditions of an Agreement to be prepared by District counsel;

BE IT FURTHER RESOLVED that the Board of Education hereby authorizes the Board President to execute said Agreement on behalf of the Board of Education.

**This contract for the 2022-2023 school year is subject to the Governor's order regarding New York State school closure and is contingent upon local, state, and federal regulations.*

BOE.3 WHEREAS, an application was made to Section VIII of the New York State Public High School Athletic Association to consolidate and combine the Roslyn UFSD Boys' Swimming Team with the Port Washington UFSD Boys' Swimming Team for the 2022-2023 winter season*;

WHEREAS, the Roslyn UFSD was notified that Section VIII recommended and approved said application;

WHEREAS, the District Administration recommends that the Board of Education approve the consolidation of the Roslyn UFSD Boys' Swimming Team with the Port Washington UFSD Boys' Swimming Team;

WHEREAS, the Board of Education has determined that it is in the best interest of the Roslyn UFSD to combine the Roslyn UFSD Boys' Swimming Team with the Port Washington UFSD Boys' Swimming Team;

NOW THEREFORE, BE IT RESOLVED that the Board of Education of the Roslyn Union Free School District hereby authorizes the Roslyn UFSD to enter into an Agreement with the Port Washington UFSD in connection with the consolidation of the Roslyn UFSD Boys' Swimming Team with the Port Washington UFSD Swimming Team, subject to the terms and conditions of an Agreement to be prepared by District counsel;

BE IT FURTHER RESOLVED that the Board of Education hereby authorizes the Board President to execute said Agreement on behalf of the Board of Education.

**This contract for the 2022-2023 school year is subject to the Governor's order regarding New York State school closure and is contingent upon local, state, and federal regulations.*

BOE.4 WHEREAS, the collective bargaining agreement covering the period July 1, 2016- June 30, 2021 between the Roslyn Union Free School District (hereinafter "School District") and the Roslyn Custodial-Bus Drivers and Maintenance Association (hereinafter "Association") expired on June 30, 2021;

WHEREAS, representatives of the respective parties have engaged in negotiations for a successor agreement to said expiring labor agreement; and

WHEREAS, the representatives of the School District and the Association memorialized their agreement in a Memorandum of Agreement providing for a new collective bargaining agreement for the term of July 1, 2022 through June 30, 2027,

NOW THEREFORE, BE IT RESOLVED, that the Board of Education of the Roslyn Union Free School District herewith ratifies the Memorandum of Agreement hereinabove referenced; and,

BE IT FURTHER RESOLVED, that the Board of Education hereby authorizes the Board President and the Superintendent of Schools to execute a more formal agreement incorporating the terms of said Memorandum of Agreement into a more formal written agreement and further authorizes the Board President and the Superintendent of Schools to execute said formal written agreement.

BOE.5 BE IT RESOLVED that the Board of Education hereby appoints Michael Betts as Acting District Clerk, and further authorizes the administration of oath to Michael Betts, as Acting District Clerk.

EXECUTIVE SESSION (if needed)

Adjournment

ROSLYN PUBLIC SCHOOLS

TREASURER'S REPORT FOR THE MONTH OF JULY 2022

	General Fund Checking Capital One Acct#5706 A200.00	General Fund Merchant Svc Capital One Acct#8555 A200.04	General Fund Money Market Capital One Acct#3305 A201.04	General Fund MM Gen Recovery Capital One Acct#3990 A201.05	General Fund Investment NYCLASS Acct # 001 A450.00	General Fund Investment Capital One Acct # 8046 A201.06	Sch Lunch Checking Capital One Acct#5730 C200.00	Special Aid Checking Capital One Acct # 5674 F200.01
Book Balance Beginning of Month	3,509,777.34	169,653.97	20,293,450.03	2,291,007.90	10,161,334.92	113,704.93	18,823.11	34,719.18
Receipts/Deposits	3,757,423.56	14.41	1,322.61	194.59	10,414.08	9.66	2,941.14	220,114.86
Total	7,267,200.90	169,668.38	20,294,772.64	2,291,202.49	10,171,749.00	113,714.59	21,764.25	254,834.04
Disbursements	5,841,677.43	19.95	7,050,936.62	0.00	0.00	0.00	14,215.91	221,995.79
Book Balance - End of Month	1,425,523.47	169,648.43	13,243,836.02	2,291,202.49	10,171,749.00	113,714.59	7,548.34	32,838.25
BANK RECONCILIATION SUMMARY								
Ending balance per bank	2,874,041.20	169,648.43	13,243,836.02	2,291,202.49	10,171,749.00	113,714.59	8,855.92	177,008.42
Less : Outstanding checks	(1,448,517.73)						(1,307.58)	(144,170.17)
Deposits in Transit								
Reconciling item(Stale dated checks)								
Reconciling items-Schoenberg								
Bank's Net Balance	1,425,523.47	169,648.43	13,243,836.02	2,291,202.49	10,171,749.00	113,714.59	7,548.34	32,838.25

Winsome Elaine Ware

ROSLYN PUBLIC SCHOOLS

TREASURER'S REPORT FOR THE MONTH OF JULY 2022

	Capital Checking Capital One Acct #1248 H200.01	Capital Investment NYCLASS Acct #0002 H450.00	Capital Investment Capital One Acct #8034 H201.06	Capital NIBDDA Capital One Acct #8034 H201.07	T&A Net Payroll Checking Capital One Acct #2473 A200.07	T&A Payroll Checking Capital One Acct #2481 A200.06	T&E Fund Checking Capital One Acct #2679 CM200.00	CM Fund Checking Capital One Acct #1260 CM200.01	Debt Svc Fund Money Market Capital One Acct #5185 V201.00
Book Balance Beginning of Month	715,170.85	189,246.22	75,803.31	7,499,751.47	3,087.04	932,535.83	161,984.19	105,101.77	4,418,954.20
Receipts/Deposits	60.74	124.94	6.44	0.00	1,174,469.30	2,057,769.28	13.96	8.94	450,407.38
Total	715,231.59	189,371.16	75,809.75	7,499,751.47	1,177,556.34	2,990,305.11	161,998.15	105,110.71	4,869,361.58
Disbursements	115,676.08	0.00	0.00		1,174,461.61	1,865,947.76		3,431.28	0.00
Book Balance- End of Month	599,555.51	189,371.16	75,809.75	7,499,751.47	3,094.73	1,124,357.35	161,998.15	101,679.43	4,869,361.58
BANK RECONCILIATION SUMMARY									
Ending Bank Balance	715,231.59	189,371.16	75,809.75	7,499,751.47	41,403.11	1,154,338.06	164,423.15	105,149.80	4,869,361.58
Less : Outstanding checks	(115,676.08)				(38,308.38)	(29,980.71)	(2,425.00)	(3,470.37)	
Deposits in Transit									
Reconciling item									
Bank's Net Balance	599,555.51	189,371.16	75,809.75	7,499,751.47	3,094.73	1,124,357.35	161,998.15	101,679.43	4,869,361.58

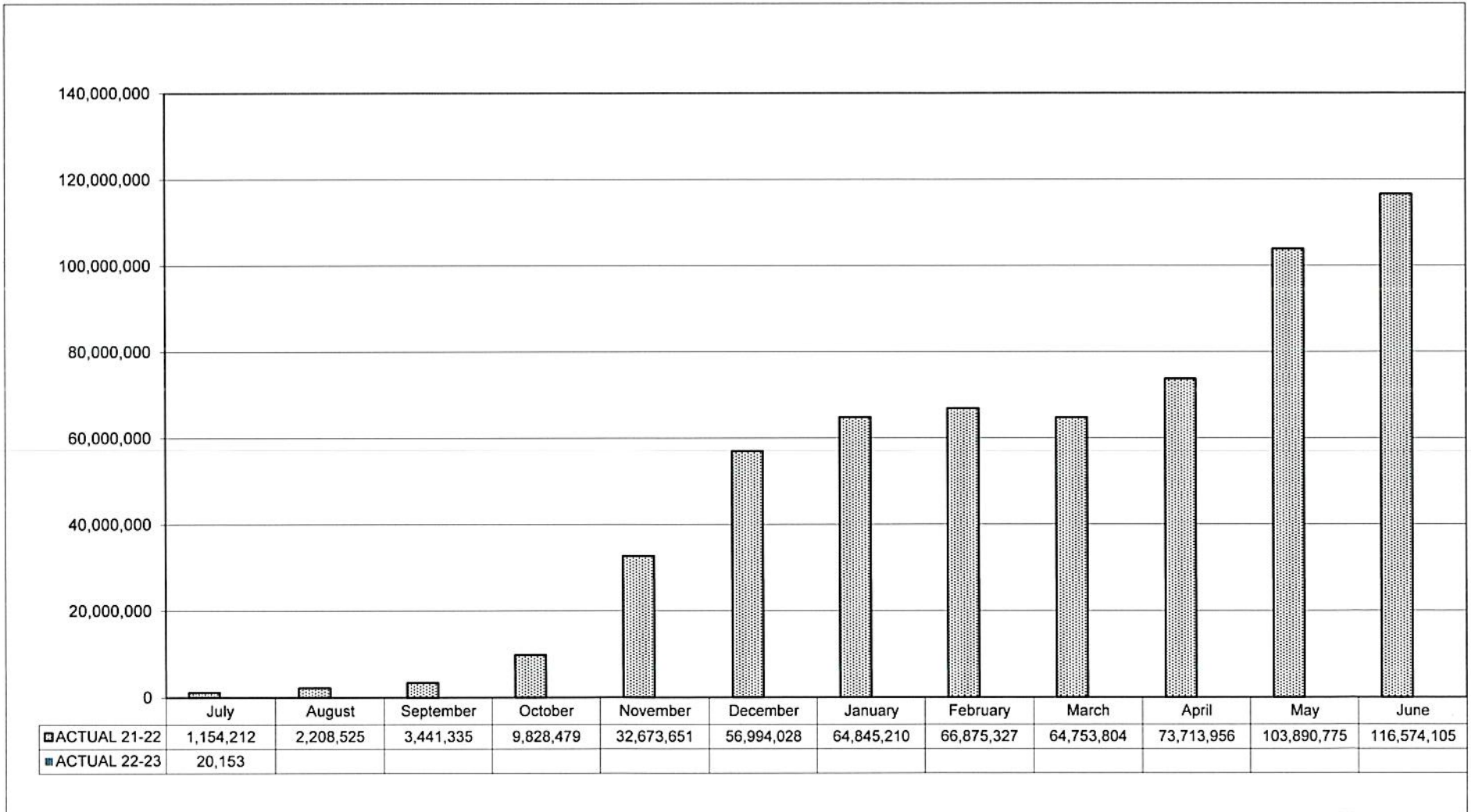
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ROSLYN PUBLIC SCHOOLS
STATEMENT OF GENERAL FUND RECEIPTS
JULY 2022

Attachment T

Revenue Account	Estimated Revenue	Revenue Adjustment	Current Estimated Revenue	Current Month Revenue	Y-T-D Revenue	Y-T-D Receipt to Estimated Revenue %	Anticipated Revenue	Excess Revenue
1001.000	98,648,675.00		98,648,675.00				98,648,675.00	
1081.000	4,490,480.00		4,490,480.00				4,490,480.00	
1081.001	1,168,669.00		1,168,669.00				1,168,669.00	
1085.000	2,500,000.00		2,500,000.00				2,500,000.00	
1090.000								
1310.001								
1315.000	80,000.00		80,000.00				80,000.00	
1315.001								
1315.002								
1325.000								
1330.000								
1335.000					299.00			299.00
1410.000								
1489.000								
1489.001								
2228.000								
2230.000	2,500,000.00		2,500,000.00				2,500,000.00	
2230.001								
2232.000								
2232.001								
2304.000	100,000.00		100,000.00				100,000.00	
2401.000	45,000.00		45,000.00		12,533.15	27.85%	32,466.85	
2410.000	50,000.00		50,000.00				50,000.00	
2412.000								
2440.000					3,621.00			3,621.00
2450.000								
2620.000								
2650.000								
2655.000								
2660.000								
2665.000								
2666.000								
2680.000								
2680.001								
2683.000								
2690.000								
2690.005								
2700.000								
2701.000								
2702.000								
2703.000								
2704.000								
2705.000								
2705.003								
2730.000								
2770.000	206,611.00		206,611.00		3,700.00	1.79%	202,911.00	
3060.000								
3101 to 4960	8,928,009.00		8,928,009.00				9,387,043.78	459,034.78
5031.000								
5050.000	461,196.00		461,196.00				461,196.00	
5060.000					15,927.00			15,927.00
TOTAL	119,178,640.00		119,178,640.00		36,080.15		119,621,441.63	478,881.78
5997.000	2,266,553.00		2,266,553.00				2,266,553.00	
5050.00							1,866,250.00	
5997.816								
5999.917								
5999.000	700,000.00		700,000.00				700,000.00	
5999.917								
5999.99		1,258,607.02	1,258,607.02				1,258,607.02	
TOTAL	\$ 122,145,193.00	1,258,607.02	123,403,800.02				\$ 125,712,851.65	\$ 478,881.78

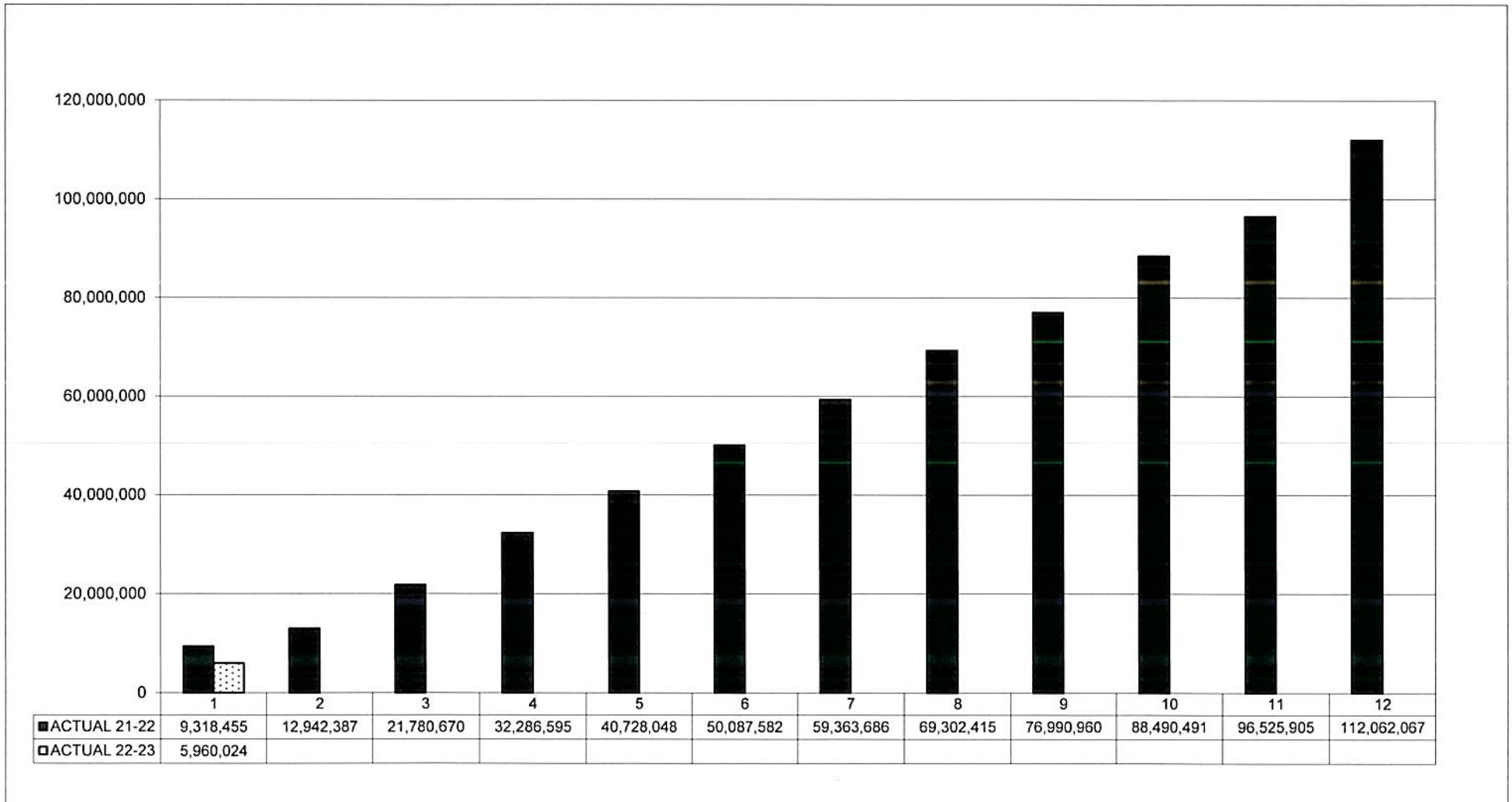
ROSLYN PUBLIC SCHOOLS
 CUMULATIVE CASH RECEIPT BY MONTH - GENERAL FUND
 STATEMENT OF GENERAL FUND RECEIPTS
 JULY 2022



ROSLYN PUBLIC SCHOOLS
SUMMARY STATEMENT OF GENERAL FUND ENCUMBRANCES AND DISBURSEMENTS
JULY 2022

<u>Description</u>	<u>Original</u> <u>Appropriations</u> \$	<u>Appropriation</u> <u>Adjustment</u> \$	<u>Current</u> <u>Appropriations</u> \$	<u>Monthly</u> <u>Expenditures</u> \$	<u>Y-T-D Expenditures</u> \$	<u>Encumbrance</u> <u>Outstanding</u> \$	<u>Y-T-D Totals to</u> <u>Current</u> <u>Appropriation</u> %	<u>Unencumbered</u> <u>Balance</u> \$
General Support Code 1000	16,665,442.00	714,470.97	17,379,912.97	1,244,633.40	1,244,633.40	11,180,574.01	71.49%	4,852,320.69
Instruction Code 2000	60,853,480.00	543,076.18	61,396,556.18	756,962.10	756,962.10	49,012,306.47	81.06%	10,212,941.92
Pupil Transportation Code 5000	5,489,509.00	1,059.87	5,490,568.87	204,732.04	204,732.04	2,689,138.30	52.71%	2,596,558.53
Recreation Code 7000 to 8000	20,000.00	0.00	20,000.00	0.00	0.00	7,480.00	37.40%	12,520.00
Undistributed Code 9000	39,116,762.00	0.00	39,116,762.00	3,753,696.52	3,753,696.52	25,934,888.80	75.90%	9,249,926.68
TOTAL	122,145,193.00	1,258,607.02	123,403,800.02	5,960,024.06	5,960,024.06	88,824,387.58	76.81%	26,924,267.82

ROSLYN PUBLIC SCHOOLS
 CUMULATIVE EXPENDITURE BY MONTH - GENERAL FUND
 JULY 2022



Note:

Budget Account	Initial		Current		Year-to-Date	Encumbrance	Unencumbered	Available
	Appropriation	Adjustments	Appropriation	Expenditures	Outstanding	Balance	Attachment	Balance
1010 Board Of Education	\$ 17,000	\$ -	\$ 17,000	\$ 752	\$ 1,740	\$ 14,508	\$ 14,475	
1040 District Clerk	\$ 107,460	\$ -	\$ 107,460	\$ 7,862	\$ 94,359	\$ 5,238	\$ 5,238	
1060 District Meeting	\$ 48,100	\$ -	\$ 48,100	\$ -	\$ 22,250	\$ 25,850	\$ 25,850	
1240 Chief School Administrator	\$ 306,218	\$ -	\$ 306,218	\$ 22,032	\$ 270,980	\$ 13,206	\$ 13,206	
1310 Business Administration	\$ 935,437	\$ 1,500	\$ 936,937	\$ 115,282	\$ 739,308	\$ 82,347	\$ 75,554	
1320 Auditing	\$ 135,000	\$ -	\$ 135,000	\$ -	\$ 114,500	\$ 20,500	\$ 14,650	
1325 Treasurer	\$ 100,000	\$ -	\$ 100,000	\$ 7,846	\$ 94,154	\$ (2,000)	\$ (2,000)	
1345 Purchasing	\$ 150,302	\$ 80	\$ 150,382	\$ 9,297	\$ 132,519	\$ 8,566	\$ 8,566	
1420 Legal	\$ 628,000	\$ 2,000	\$ 630,000	\$ 3,000	\$ 389,100	\$ 237,900	\$ 237,900	
1430 Personnel	\$ 295,485	\$ 1,500	\$ 296,985	\$ 16,286	\$ 253,386	\$ 27,312	\$ 25,872	
1480 Public Information and Services	\$ 210,326	\$ 21,948	\$ 232,274	\$ 12,806	\$ 179,650	\$ 39,819	\$ 39,472	
1620 Operation of Plant	\$ 7,213,601	\$ 18,682	\$ 7,232,283	\$ 285,014	\$ 4,645,984	\$ 2,301,284	\$ 2,292,446	
1621 Maintenance of Plant	\$ 2,612,382	\$ 448,232	\$ 3,060,614	\$ 91,235	\$ 1,801,348	\$ 1,168,031	\$ 1,155,591	
1670 Central Printing & Mailing	\$ 375,707	\$ 11,551	\$ 387,258	\$ 7,093	\$ 131,843	\$ 248,323	\$ 242,971	
1680 Central Data Processing	\$ 2,165,593	\$ 136,343	\$ 2,301,936	\$ 116,959	\$ 1,730,897	\$ 454,080	\$ 451,456	
1910 Unallocated Insurance	\$ 597,530	\$ -	\$ 597,530	\$ 549,170	\$ 10,000	\$ 38,360	\$ 38,360	
1920 School Association Dues	\$ 20,625	\$ -	\$ 20,625	\$ -	\$ 16,225	\$ 4,400	\$ 4,400	
1930 Judgments and Claims	\$ 267,478	\$ 72,635	\$ 340,113	\$ -	\$ 73,135	\$ 266,978	\$ 190,861	
1981 BOCES Administrative Costs	\$ 479,198	\$ -	\$ 479,198	\$ -	\$ 479,197	\$ 1	\$ 1	
2010 Curriculum Devel and Suprvsn	\$ 747,526	\$ 47,344	\$ 794,870	\$ 36,689	\$ 730,092	\$ 28,088	\$ 26,294	
2020 Supervision-Regular School	\$ 5,055,163	\$ 20,989	\$ 5,076,152	\$ 274,391	\$ 3,831,150	\$ 970,611	\$ 970,360	
2060 Research, Planning & Evaluation	\$ 101,000	\$ 5,991	\$ 106,991	\$ -	\$ 76,991	\$ 30,000	\$ 21,290	
2070 Inservice Training-Instruction	\$ 95,500	\$ 14,359	\$ 109,859	\$ -	\$ 37,583	\$ 72,276	\$ 61,026	
2110 Teaching-Regular School	\$ 32,205,861	\$ 180,551	\$ 32,386,412	\$ 16,951	\$ 28,190,641	\$ 4,178,820	\$ 4,166,758	
2250 Prg For Sdnts w/Disabil-Med Elgble	\$ 12,908,645	\$ 166,163	\$ 13,074,808	\$ 196,875	\$ 9,887,952	\$ 2,989,981	\$ 1,622,457	
2280 Occupational Education(Grades 9-12)	\$ 178,122	\$ -	\$ 178,122	\$ -	\$ 178,122	\$ -	\$ -	
2330 Teaching-Special Schools	\$ 507,203	\$ 2,896	\$ 510,099	\$ 148,146	\$ 78,010	\$ 283,943	\$ 283,943	
2610 School Library & AV	\$ 803,012	\$ 5,290	\$ 808,302	\$ 8,960	\$ 635,930	\$ 163,412	\$ 161,329	
2630 Computer Assisted Instruction	\$ 1,683,093	\$ 68,324	\$ 1,751,417	\$ 22,935	\$ 1,449,070	\$ 279,412	\$ 279,412	
2810 Guidance-Regular School	\$ 1,914,838	\$ -	\$ 1,914,838	\$ 34,227	\$ 1,665,518	\$ 215,093	\$ 215,093	
2815 Health Svcs-Regular School	\$ 747,563	\$ 196	\$ 747,759	\$ 720	\$ 299,045	\$ 447,994	\$ 435,828	
2820 Psychological Svcs-Reg Schl	\$ 983,966	\$ -	\$ 983,966	\$ 6,189	\$ 959,965	\$ 17,812	\$ 17,812	
2825 Social Work Svcs-Regular School	\$ 567,193	\$ -	\$ 567,193	\$ -	\$ 546,937	\$ 20,256	\$ 20,256	
2850 Co-Curricular Activ-Reg Schl	\$ 831,537	\$ 4,966	\$ 836,503	\$ -	\$ 85,121	\$ 751,381	\$ 748,676	
2855 Interscholastic Athletics-Reg Schl	\$ 1,523,258	\$ 26,009	\$ 1,549,267	\$ 10,878	\$ 360,179	\$ 1,178,209	\$ 1,178,085	
5510 District Transportation Services	\$ 4,406,371	\$ 1,060	\$ 4,407,431	\$ 204,732	\$ 2,636,938	\$ 1,565,761	\$ 1,565,761	
5530 Garage Building	\$ 14,000	\$ -	\$ 14,000	\$ -	\$ 7,000	\$ 7,000	\$ 7,000	
5540 Contract Transportation-Med Elgble	\$ 1,068,938	\$ -	\$ 1,068,938	\$ -	\$ 45,000	\$ 1,023,938	\$ 1,023,938	
5550 Public Transportation	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ -	
7140 Recreation	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 7,480	\$ 12,520	\$ 12,520	
9010 State Retirement	\$ 2,121,749	\$ -	\$ 2,121,749	\$ 91,498	\$ 1,147,048	\$ 883,203	\$ 883,203	
9020 Teachers' Retirement	\$ 4,937,001	\$ -	\$ 4,937,001	\$ 67,377	\$ 4,420,898	\$ 448,726	\$ 448,726	
9030 Social Security	\$ 4,807,203	\$ -	\$ 4,807,203	\$ 111,335	\$ 4,053,457	\$ 642,411	\$ 642,411	
9040 Workers Compensation	\$ 656,694	\$ -	\$ 656,694	\$ 579,109	\$ 45,000	\$ 32,585	\$ 32,585	
9045 Life Insurance	\$ 24,279	\$ -	\$ 24,279	\$ 2,567	\$ 16,029	\$ 5,684	\$ 5,684	

Budget Account	Initial		Current	Year-to-Date	Encumbrance	Unencumbered	Available
	Appropriation	Adjustments	Appropriation	Expenditures	Outstanding	Balance	Attachment Balance
9050 Unemployment Insurance	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ 18,000
9055 Disability Insurance	\$ 7,200	\$ -	\$ 7,200	\$ 550	\$ 6,170	\$ 480	\$ 480
9060 Hospital, Medical, Dental Insurance	\$ 19,458,735	\$ (3,600)	\$ 19,455,135	\$ 2,870,720	\$ 13,001,352	\$ 3,583,063	\$ 3,583,063
9070 Union Welfare Benefits	\$ 944,575	\$ -	\$ 944,575	\$ -	\$ 862,500	\$ 82,075	\$ 82,075
9089 Other (specify)	\$ 228,000	\$ 3,600	\$ 231,600	\$ 30,540	\$ 3,060	\$ 198,000	\$ 151,250
9711 Serial Bonds-School Construction	\$ 2,252,844	\$ -	\$ 2,252,844	\$ -	\$ 2,063,216	\$ 189,628	\$ 189,628
9720 Statutory Bonds-Other (specify)	\$ 316,162	\$ -	\$ 316,162	\$ -	\$ 316,160	\$ 2	\$ 2
9731 Bond Antic Notes-School Construction	\$ 395,475	\$ -	\$ 395,475	\$ -	\$ -	\$ 395,475	\$ 395,475
9760 Tax Anticipation Notes	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000
9785 Install Purch Debt-State Aided Hardware	\$ 48,845	\$ -	\$ 48,845	\$ -	\$ -	\$ 48,845	\$ 48,845
9901 Transfer to Other Funds	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	\$ 1,100,000
9950 Transfer to Capital Fund	\$ 1,750,000	\$ -	\$ 1,750,000	\$ -	\$ -	\$ 1,750,000	\$ 1,750,000
Total GENERAL FUND	\$ 122,145,193	\$ 1,258,607	\$ 123,403,800	\$ 5,960,024	\$ 88,824,388	\$ 28,619,388	\$ 27,034,133
160 Noninstructional Salaries	\$ 546,992	\$ -	\$ 546,992	\$ 6,378	\$ 478,807	\$ 61,807	\$ 61,807
161 Noninst Salaries Extra Pa	\$ 55,500	\$ -	\$ 55,500	\$ -	\$ -	\$ 55,500	\$ 55,500
200 Equipment	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000
400 Other Expenses	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,500
427 Maint. & Repair Equip SL	\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ 500	\$ 500
430 Contractual and Other	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 700	\$ 9,300	\$ 9,300
521 Bread	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ 15,000
522 Drinks	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000
523 Grocery	\$ 130,000	\$ -	\$ 130,000	\$ -	\$ -	\$ 130,000	\$ 130,000
524 Ice Cream	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ 15,000
525 Meat	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000
526 Milk	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 25,000
528 Snacks	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000
529 Paper Products/Supplies	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ 35,000
800 Employee Benefits	\$ 535,500	\$ -	\$ 535,500	\$ -	\$ -	\$ 535,500	\$ 535,500
Total SCHOOL LUNCH FUND	\$ 1,430,992	\$ -	\$ 1,430,992	\$ 6,378	\$ 479,507	\$ 945,107	\$ 945,107
2150 CARES ACT - GEER	\$ 19,428	\$ -	\$ 19,428	\$ -	\$ -	\$ 19,428	\$ 19,428
2202 Title IV Part A	\$ 530	\$ -	\$ 530	\$ -	\$ -	\$ 530	\$ 530
2205 IDEA 619 ARP	\$ 13,914	\$ -	\$ 13,914	\$ -	\$ -	\$ 13,914	\$ 13,914
2208 IDEA 611 ARP	\$ 112,224	\$ -	\$ 112,224	\$ -	\$ 2,195	\$ 110,029	\$ 101,709
2210 Title I - A&D Imp	\$ 3,232	\$ -	\$ 3,232	\$ -	\$ 118,813	\$ (115,581)	\$ (115,581)
2211 Title IIA Training	\$ 75,742	\$ -	\$ 75,742	\$ -	\$ (18,490)	\$ 94,232	\$ 94,232
2214 Summer Handicap 2021	\$ -	\$ -	\$ -	\$ -	\$ 11,556	\$ (11,556)	\$ (160,446)
2245 Title IIIA/LEP	\$ 33,140	\$ -	\$ 33,140	\$ -	\$ -	\$ 33,140	\$ 33,140
2255 ARPA-KB/MS	\$ -	\$ -	\$ -	\$ -	\$ 102,849	\$ (102,849)	\$ (102,849)
2304 Idea Pt. B - 619	\$ -	\$ -	\$ -	\$ 140	\$ -	\$ (140)	\$ (140)
2305 IDEA 619 ARP	\$ 31,178	\$ -	\$ 31,178	\$ -	\$ -	\$ 31,178	\$ 31,178
2306 Pre -K	\$ 35,597	\$ -	\$ 35,597	\$ -	\$ -	\$ 35,597	\$ 35,597
2307 Idea Pt B 611	\$ 19,897	\$ -	\$ 19,897	\$ -	\$ 20,593	\$ (696)	\$ (696)
2308 IDEA 611 ARP	\$ 742,629	\$ -	\$ 742,629	\$ -	\$ 27,623	\$ 715,006	\$ 701,083
2382 Teaching Center	\$ -	\$ -	\$ -	\$ 508	\$ 16,092	\$ (16,600)	\$ (24,050)
Total SPECIAL AID FUND	\$ 1,087,511	\$ -	\$ 1,087,511	\$ 648	\$ 281,230	\$ 805,633	\$ 627,050

Budget Account	Initial		Current		Year-to-Date	Encumbrance	Unencumbered	Available
	Appropriation	Adjustments	Appropriation	Expenditures	Outstanding	Balance	Attachment	Balance
1230 MS Door Replacement	\$ -	\$ 318,595	\$ 318,595	\$ -	\$ 318,595	\$ -	\$ -	\$ -
1295 Reallocated Funds 2011-12	\$ 2,543	\$ (2,543)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1401 Pre-Bond Activities	\$ 2,600	\$ -	\$ 2,600	\$ -	\$ -	\$ 2,600	\$ 2,600	\$ 2,600
1507 HH Bond 009-025	\$ 74,051	\$ 110,459	\$ 184,511	\$ -	\$ 110,459	\$ 74,051	\$ 74,051	\$ 74,051
1508 HS Bond 002-041	\$ 25,597	\$ 560	\$ 26,157	\$ 85	\$ 475	\$ 25,597	\$ 25,597	\$ 25,597
15CR 2015 Cap Res Holding	\$ -	\$ (288,023)	\$ (288,023)	\$ -	\$ -	\$ (288,023)	\$ (288,023)	\$ (288,023)
1601 Bus Bond 5-004-006	\$ -	\$ 973	\$ 973	\$ -	\$ 973	\$ -	\$ -	\$ -
1606 Hts Bond 007-024 (BOND)	\$ 400	\$ 1,186,507	\$ 1,186,907	\$ -	\$ 1,186,507	\$ 400	\$ 400	\$ 400
1607 HH Bond 009-025 (BOND)	\$ 1,117	\$ 78,158	\$ 79,276	\$ -	\$ 78,158	\$ 1,117	\$ 1,117	\$ 1,117
1608 HS Bond 002-041 (BOND)	\$ 18,282	\$ 331,691	\$ 349,973	\$ -	\$ 331,691	\$ 18,282	\$ 18,282	\$ 18,282
1801 Horse Tamer Restoration	\$ 75,419	\$ -	\$ 75,419	\$ -	\$ -	\$ 75,419	\$ 75,419	\$ 75,419
1806 Tech Imp at HTS	\$ 1,825	\$ -	\$ 1,825	\$ -	\$ -	\$ 1,825	\$ 1,825	\$ 1,825
1807 Tech Imp at HH	\$ 82,740	\$ -	\$ 82,740	\$ -	\$ -	\$ 82,740	\$ 82,740	\$ 82,740
1808 Tech Imp at HS	\$ 121,324	\$ -	\$ 121,324	\$ -	\$ -	\$ 121,324	\$ 121,324	\$ 121,324
1897 Unalloc Cap Reserve 17/18	\$ 79,347	\$ -	\$ 79,347	\$ -	\$ -	\$ 79,347	\$ 79,347	\$ 79,347
1898 Unalloc Budget 17/18	\$ 97,145	\$ (97,145)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1908 Locker Room / HVAC at HS	\$ 335,401	\$ -	\$ 335,401	\$ -	\$ -	\$ 335,401	\$ 335,401	\$ 335,401
1909 MS HVAC RTU	\$ 25,227	\$ -	\$ 25,227	\$ -	\$ -	\$ 25,227	\$ 25,227	\$ 25,227
20EA EH Abatement	\$ 3,197	\$ -	\$ 3,197	\$ -	\$ -	\$ 3,197	\$ 3,197	\$ 3,197
20HA HS Abatement	\$ 373	\$ -	\$ 373	\$ -	\$ -	\$ 373	\$ 373	\$ 373
20HB HS Sci Lab Abate	\$ 1,549	\$ 895	\$ 2,444	\$ -	\$ 895	\$ 1,549	\$ 1,549	\$ 1,549
20HC HH A/C Project	\$ 363	\$ -	\$ 363	\$ -	\$ -	\$ 363	\$ 363	\$ 363
20HE Heights Gym Elevator	\$ 200	\$ 1,731	\$ 1,931	\$ -	\$ 1,731	\$ 200	\$ 200	\$ 200
20HF Harbor Hill Fields	\$ -	\$ -	\$ -	\$ -	\$ 14	\$ (14)	\$ (14)	\$ (14)
20HH Harbor Hill Playground	\$ 27,710	\$ -	\$ 27,710	\$ -	\$ -	\$ 27,710	\$ 27,710	\$ 27,710
20HL HS Girls Locker Room	\$ 10,338	\$ -	\$ 10,338	\$ -	\$ -	\$ 10,338	\$ 10,338	\$ 10,338
20HS HS Science & HVAC	\$ 20,781	\$ 348,198	\$ 368,979	\$ -	\$ 348,198	\$ 20,781	\$ 20,781	\$ 20,781
20HT Heights Playground	\$ 22,055	\$ -	\$ 22,055	\$ -	\$ 9	\$ 22,046	\$ 22,046	\$ 22,046
20HY HH HVAC 2	\$ 329	\$ 45,000	\$ 45,329	\$ -	\$ 45,000	\$ 329	\$ 329	\$ 329
20MA MS Tunnel Abatement	\$ 73,700	\$ -	\$ 73,700	\$ -	\$ -	\$ 73,700	\$ 73,700	\$ 73,700
20MS MS Door Replacement	\$ 11,167	\$ 45,697	\$ 56,865	\$ -	\$ 45,697	\$ 11,167	\$ 11,167	\$ 11,167
21BU Unallocated Budget	\$ 35,734	\$ (35,734)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22BL Bloomberg Room HS	\$ 33,277	\$ 56,816	\$ 90,093	\$ 10,627	\$ 58,105	\$ 21,361	\$ 21,361	\$ 21,361
22BU Unallocated Budget	\$ 1,672,208	\$ (100,000)	\$ 1,572,208	\$ -	\$ -	\$ 1,572,208	\$ 1,572,208	\$ 1,572,208
22CO Central Office Renov	\$ 26,453	\$ 228,599	\$ 255,052	\$ 70,858	\$ 91,072	\$ 93,122	\$ 92,642	\$ 92,642
22EF EH Fields (15/16)	\$ 953,276	\$ 315,760	\$ 1,269,036	\$ 34,106	\$ 281,655	\$ 953,276	\$ 953,276	\$ 953,276
22WT Window Tint	\$ -	\$ 26,709	\$ 26,709	\$ -	\$ 26,709	\$ -	\$ -	\$ -
23BU Unallocated Budget	\$ -	\$ 114,638	\$ 114,638	\$ -	\$ -	\$ 114,638	\$ 114,638	\$ 114,638
23HS Summer Track/Turf	\$ -	\$ 190,000	\$ 190,000	\$ -	\$ 187,999	\$ 2,001	\$ 2,001	\$ 2,001
23SF Survey Fields	\$ -	\$ 98,023	\$ 98,023	\$ -	\$ 47,640	\$ 50,383	\$ 50,383	\$ 50,383
2498 Unalloc Budget 2003/04	\$ 14,950	\$ (14,950)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BAN4 Buses - 2021-22	\$ -	\$ 269,944	\$ 269,944	\$ -	\$ 269,944	\$ -	\$ -	\$ -
BAN5 Buses - 2022-23	\$ -	\$ -	\$ -	\$ -	\$ 395,545	\$ (395,545)	\$ (395,545)	\$ (395,545)
Total CAPITAL FUND	\$ 3,850,679	\$ 5,230,559	\$ 7,081,238	\$ 115,676	\$ 3,827,072	\$ 3,138,498	\$ 3,138,010	\$ 3,138,010

Roslyn Public Schools

Budgetary Transfer Report
Fiscal Year: 2023
Current Appropriation - Effective From: 07/01/2022 To: 07/31/2022

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
07/08/2022	000971	To cover the July invoice for LTD proir t the employee contributions starting.				
			A9060-800-03-9000-303 R	MEDICAL INS ADM	-3,600.00	
			A9090-800-03-9000-303 R	Group Insurance - LTD		3,600.00
07/08/2022	000972	Ed Data Order exceeded budgeted amount				
			A2110-451-09-1900-901 R	CONSUMABLE WBKS- MUSIC	-309.83	
			A2110-450-09-1900-901 R	TCHG SUP MS MUSIC		309.83
07/08/2022	000973	Exceeded budgeted amount when placing Ed Data order				
			A2110-450-09-9000-901 R	TCHG SUPPLIES MS	-1,234.30	
			A2110-450-09-1000-901 R	TCHG SUP MS ART		1,234.30
07/08/2022	000974	Exceeded budgeted amount when placing Ed Data order				
			A2110-450-09-9000-901 R	TCHG SUPPLIES MS	-14.91	
			A2110-450-09-2200-901 R	TCHG SUP MS SCIENCE		14.91
07/11/2022	001098	To cover outstanding balance in Health Services				
			A2110-450-07-9000-701 R	TCHG SUPPLIES HH	-195.75	
			A2815-450-07-9000-701 R	HLTH SVCES SUPP HH		195.75
07/14/2022	001393	The money is being transferred to purchase supplies availabe through Ed-Data not BOCES				
			A2110-490-08-9000-801 R	BOCES PROGS OTHER	-10,258.33	
			A2110-450-08-2200-801 R	TCHG SUP HS SCIENCE		10,258.33
			Total for Fund A - GENERAL FUND		-15,613.12	15,613.12
Fund: F - SPECIAL AID FUND						
07/14/2022	001392	To allow fr an agreement with Northwell Health as available through BOCES				
			F2110-447-2255 R	CONSULTANTS-ARPA MK	-102,850.00	
			F2110-490-2255 R	BOCES-ARPA		102,850.00
			Total for Fund F - SPECIAL AID FUND		-102,850.00	102,850.00
Fund: H - CAPITAL FUND						
07/14/2022	001395	Allocate buget to poject from 2015 budget reserve				
			H1620-000-03-15CR R	Unalloc Cap Res 2015	-288,022.80	
			H1620-000-03-21BU R	Unalloc Budget 2020-21	-35,734.09	
			H1620-000-03-23HS R	Unalloc Budget Field Work	-59,442.40	
			H1620-000-03-23HS R	Unalloc Budget Field Work	-38,580.40	
			H1620-000-03-23HS R	Unalloc Budget Field Work	-190,000.00	
			H1620-000-03-23HS R	Unalloc Budget Field Work		288,022.80
			H1620-246-09-23SF R	Survey Fields MS Enviro		59,442.40
			H1620-246-09-23SF R	Survey Fields MS Enviro		38,580.40
			H1620-293-08-22BL R	Bloomberg HS GC		35,734.09
			H2110-245-08-23HS R	ARCH - HS Track/Turf		190,000.00
07/14/2022	001396	Reclass from 01395 from o9 to 08				
			H1620-246-09-23SF R	Survey Fields MS Enviro	-59,442.40	
			H1620-246-08-23SF R	Survey Fields HS Enviro		59,442.40
07/20/2022	001505	Transfer for Admin Building 2nd floor rehab. from Bu21/22				
			H1620-000-03-1295 R	Reallocated 2011-12 Funds	-2,542.60	
			H1620-000-03-1898 R	Unalloc Budget 17/18	-97,145.22	
			H1620-000-03-22BU R	Unalloc Budget 21/22	-100,000.00	
			H1620-000-03-2498 R	Unalloc Budget 2003/04	-14,950.00	
			H1620-000-03-23BU R	Unalloc Budget 22/23		14,950.00
			H1620-000-03-23BU R	Unalloc Budget 22/23		2,542.60
			H1620-000-03-23BU R	Unalloc Budget 22/23		97,145.22
			H1620-293-03-22CO R	Central Office GC		100,000.00
			Total for Fund H - CAPITAL FUND		-885,859.91	885,859.91

Roslyn Public Schools

Budgetary Transfer Report

Fiscal Year: 2023

Current Appropriation - Effective From: 07/01/2022 To: 07/31/2022

Total Current Appropriation	1,004,323.03
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Selection Criteria

Type: Current Appropriation
Date From: 07/01/2022
Date To: 07/31/2022
Date Used: Effective in Budget
Printed by Edward Joyce

October 03, 2022
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Roslyn Public Schools
Revenue Status Report As Of: 07/31/2022
Fiscal Year: 2023
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	98,648,675.00	98,648,675.00	0.00	0.00	98,648,675.00	
1081.000		Other Pmts in Lieu of Taxes	4,490,480.00	4,490,480.00	0.00	0.00	4,490,480.00	
1081.001		LIPA Pmts in Lieu of Tax	1,168,669.00	1,168,669.00	0.00	0.00	1,168,669.00	
1085.000		STAR Reimbursement	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	
1315.000		Continuing Ed Tuition(Individ)	80,000.00	80,000.00	0.00	0.00	80,000.00	
1335.000		Oth Student Fee/Charges (Indiv)	0.00	0.00	299.00	299.00		299.00
2230.000		Day School Tuit-Oth Dist. NYS	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	
2304.000		Trans for Oth Dist. Cont. Bus	100,000.00	100,000.00	0.00	0.00	100,000.00	
2401.000		Interest and Earnings	45,000.00	45,000.00	1,924.98	1,924.98	43,075.02	
2410.000		Rental of Real Property,Indiv.	50,000.00	50,000.00	0.00	0.00	50,000.00	
2440.000		Rental of Buses	0.00	0.00	3,621.00	3,621.00		3,621.00
2705.003		Gifts&Dona Increase Appro	0.00	0.00	3,700.00	3,700.00		3,700.00
2770.000		Other Unclassified Rev.(Spec)	206,611.00	206,611.00	0.00	0.00	206,611.00	
3101.000		Basic Formula Aid-Gen Aids (Ex	7,099,081.00	7,099,081.00	0.00	0.00	7,099,081.00	
3101.001		Excess Cost Aid	375,909.00	375,909.00	0.00	0.00	375,909.00	
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,167,559.00	1,167,559.00	0.00	0.00	1,167,559.00	
3262.001		Computer Hrdwre Aid	11,174.00	11,174.00	0.00	0.00	11,174.00	
3263.000		Library A/V Loan Program Aid	274,286.00	274,286.00	0.00	0.00	274,286.00	
5050.000		Interfund Trans. for Debt Svs	461,196.00	461,196.00	0.00	0.00	461,196.00	
5997.000		Appropriated Reserves	2,266,553.00	2,266,553.00	0.00	0.00	2,266,553.00	
5999.000		Appropriated Fund Balance	700,000.00	700,000.00	0.00	0.00	700,000.00	
5999.999		Est. for Carryover Encumbrance	0.00	1,258,607.02	0.00	0.00	1,258,607.02	
Total GENERAL FUND			122,145,193.00	123,403,800.02	9,544.98	9,544.98	123,401,875.04	7,620.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

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October 03, 2022
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Roslyn Public Schools
Revenue Status Report As Of: 07/31/2022
Fiscal Year: 2023
Fund: C SCHOOL LUNCH FUND

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Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1440 041		Type A EH Lunch	85,000.00	85,000.00	0.00	0.00	85,000.00	
1440 042		Type A EH Breakfast	2,000.00	2,000.00	0.00	0.00	2,000.00	
1440 061		Type A Meals Hgts Lunch	65,000.00	65,000.00	0.00	0.00	65,000.00	
1440 062		Type A Hgts Breakfast	400.00	400.00	0.00	0.00	400.00	
1440 071		Type A HH Lunch	70,000.00	70,000.00	0.00	0.00	70,000.00	
1440 072		Type A HH Breakfast	2,000.00	2,000.00	0.00	0.00	2,000.00	
1440 081		Type A HS Lunch	45,000.00	45,000.00	0.00	0.00	45,000.00	
1440 082		Type A HS Breakfast	3,000.00	3,000.00	0.00	0.00	3,000.00	
1440 091		Type A MS Lunch	55,000.00	55,000.00	0.00	0.00	55,000.00	
1440 092		Type A MS Breakfast	1,000.00	1,000.00	0.00	0.00	1,000.00	
1445 000		Other Cafeteria Sales	20,000.00	20,000.00	2,609.73	2,609.73	17,390.27	
1445 041		Other Sales EH Lunch	27,000.00	27,000.00	72.50	72.50	26,927.50	
1445 042		Other Sales EH Breakfast	500.00	500.00	0.00	0.00	500.00	
1445 061		Other Sales Hgts Lunch	17,000.00	17,000.00	0.00	0.00	17,000.00	
1445 062		Other Sales Hgts Breakfast	1,000.00	1,000.00	0.00	0.00	1,000.00	
1445 071		Other Sales HH Lunch	17,000.00	17,000.00	75.00	75.00	16,925.00	
1445 072		Other Sales HH Breakfast	1,000.00	1,000.00	0.00	0.00	1,000.00	
1445 081		Other Sales HS Lunch	70,000.00	70,000.00	40.00	40.00	69,960.00	
1445 082		Other Sales HS Breakfast	15,000.00	15,000.00	0.00	0.00	15,000.00	
1445 091		Other Sales MS Lunch	30,000.00	30,000.00	142.50	142.50	29,857.50	
1445 092		Other Sales MS Breakfast	92.00	92.00	0.00	0.00	92.00	
2401 000		Interest and Earnings	0.00	0.00	1.41	1.41		1.41
3190 000		State Reimbursement	0.00	0.00	3,029.00	3,029.00		3,029.00
3190 001		State Aid NYS Lunch	15,000.00	15,000.00	0.00	0.00	15,000.00	
3190 002		State Aid NYS Breakfast	3,000.00	3,000.00	909.00	909.00	2,091.00	
4190 000		Expense Surpl F Fed#10550	11,000.00	11,000.00	0.00	0.00	11,000.00	
4190 001		Fed Aid Lu Excl SF10555	200,000.00	200,000.00	15,342.86	15,342.86	184,657.14	
4190 002		Fed Aid Brkf Excl SF10553	25,000.00	25,000.00	0.00	0.00	25,000.00	
5031 000		Transfer from General Fun	650,000.00	650,000.00	0.00	0.00	650,000.00	
Total SCHOOL LUNCH FUND			1,430,992.00	1,430,992.00	22,222.00	22,222.00	1,411,800.41	3,030.41

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

WinCap Ver. 22.09.30.2305

October 03, 2022
10:55:14 am

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Roslyn Public Schools
Revenue Status Report As Of: 07/31/2022
Fiscal Year: 2023
Fund: CM MISCELLANEOUS SPECIAL REV

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
2401.000-000X	000	Interest and Earnings	0.00	0.00	22.90	22.90		22.90
Total MISCELLANEOUS SPECIAL REV			0.00	0.00	22.90	22.90	0.00	22.90

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

WinCap Ver. 22.09.30.2305

October 03, 2022
10:55:14 am

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Roslyn Public Schools
Revenue Status Report As Of: 07/31/2022
Fiscal Year: 2023
Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
3289.000-OSH-2214	2214	Summer Handicap	0.00	0.00	69,424.92	69,424.92		69,424.92
4256.000-032-2305	2305	Indiv. w/Disab. Ed Act (IDEA)	31,178.00	31,178.00	0.00	0.00	31,178.00	
4256.000-032-2308	2308	Indiv. w/Disab. Ed Act (IDEA)	742,629.00	742,629.00	0.00	0.00	742,629.00	
Total SPECIAL AID FUND			773,807.00	773,807.00	69,424.92	69,424.92	773,807.00	69,424.92

Selection Criteria

Criteria Name: Private: treas report rev
As Of Date: 07/31/2022
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of cycle
Show special revenue accounts 5997-5999
Sort by: Fund
Printed by Edward Joyce

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

WinCap Ver. 22.09.30.2305

Item	Name	Action	Position/Replacing	Class	Type	Location	From	To	Tenure Area	Certification/Class/Step/Salary
1	Abbey Farnan	Probationary Appointment	Teaching Assistant (A.Valentino)			HH	10/17/22	Probation Ends 10/18/26*	Teaching Assistant	TA Level I, Grade 3/Step 1**, Per RPA Contract
2	Francesca Stefanac	Probationary Appointment	Teaching Assistant (J.Fernandez)			EH	10/26/22	Probation Ends 10/27/26*	Teaching Assistant	TA Level I, Grade 3/Step 1**, Per RPA Contract
3	Anne Marie Ward	Appointment	ABA/SC Planning Teaching Assistant (not to exceed 4 hrs./mo.			HS	10/14/22	6/30/23		Per RPA Contract, employees' hourly rate
4	Carolyn Smith	Rescind Appointment, Co-Advisor	Scrabble Club			MS	9/1/22	6/30/23		Per RTA Contract, shared
5	Carolyn Smith	Appointment	Scrabble Club			MS	10/14/22	6/30/23		Per RTA Contract
6	Maria Favara	Rescind Appointment	After School Instructional Teaching - Arts & Crafts			EH	9/23/22	6/30/23		Per RTA Contract
7	Kimberly Carra	Appointment	After School Instructional Teaching - Arts & Crafts			EH	10/14/22	6/30/23		Per RTA Contract
8	Kathleen McShea	Substitute Appointment	Elem. After-School Instructional Teaching - PACT Substitute			HTS	10/14/22	6/30/23		Per RTA Contract
9	Karen Buschfrers	Substitute Appointment	Elem. After-School Instructional Teaching - PACT Substitute			HTS	10/14/22	6/30/23		Per RTA Contract
10	Jeremy Cohen	Rescind Coach Appointment	Girls' JV Basketball, I / 3			HS	9/23/22	6/30/23		Per RTA Contract
11	Gerald Eugene	Coach Appointment	Boys' JV Basketball, I / 1			HS	11/14/22	6/30/23		Per RTA Contract
12	Lisa Swierkowski	Coach Appointment	Girls' JV Basketball, I / 4			HS	10/14/22	6/30/23		Per RTA Contract
13	Jesse Sorensen	Rescind Coach Appointment	Boys' Basketball, I / 4			MS	9/23/22	6/30/23		Per RTA Contract
14	Michael Palumbo	Coach Appointment	Assistant Varsity Wrestling VII/4			HS	10/14/22	6/30/23		Per RTA Contract
15	Kathleen Dwyer	Coach Appointment	Boys' Basketball, I / 4			MS	10/14/22	6/30/23		Per RTA Contract
16	Mark Steinmuller	Rescind Coach Appointment	Boys/Girls' Winter Track, II / 4			MS	9/23/22	6/30/23		Per RTA Contract
17	Mark Valentino	Coach Appointment	Boys/Girls' Winter Track, II / 4			MS	10/14/22	6/30/23		Per RTA Contract
18	Michelle Cawley	Appointment	Intramurals (Fitness Room)			HS	10/14/22	6/30/23		Per RTA Contract
19	Stephen Gerula	Appointment	Intramurals (Fitness Room)			HS	10/14/22	6/30/23		Per RTA Contract
20	Colleen Mastriano	Appointment	Intramurals (Fitness Room)			HS	10/14/22	6/30/23		Per RTA Contract
21	Juan Mejia	Appointment	Intramurals (Fitness Room)			HS	10/14/22	6/30/23		Per RTA Contract
22	Jesse Sorensen	Appointment	Intramurals (Fitness Room)			HS	10/14/22	6/30/23		Per RTA Contract
23	Ann Marie Covino	Appointment	Intramurals (Basketball/Table Tennis)			MS	10/14/22	6/30/23		Per RTA Contract
24	Loretta Fonseca	Appointment	Intramurals (Basketball/Table Tennis)			MS	10/14/22	6/30/23		Per RTA Contract
25	Michelle Reilly	Appointment	Intramurals (Basketball/Table Tennis)			MS	10/14/22	6/30/23		Per RTA Contract
26	Francesca Stefanac	Appointment	Lunch Duty Stipend			EH	10/26/22	6/30/23		Per RPA Contract
27	Michael Cottone	Appointment	Elem. After-School Instructional Teaching - PACT			EH	10/14/22	6/30/23		Per RPA Contract
28	Jay Pilnick	Consultant	Administration Consultant			HS	10/14/22	6/30/23		SAS & SDA \$131/hour

All extracurricular appointments for the 2022-2023 school year are subject to student interest as well as the Governor's order regarding school closure.

*This individual must receive three (3) annual APPR composite ratings of Effective or Highly Effective, in at least three (3) of the preceding four (4) years.

**Placement subject to verification of education and employment.

Personnel Action Report
Classified

P.2
October 13, 2022

Item	Name	Action	Position / Replacing	Class	Type of Appt	Location	From	To	Tenure Area	Certification Class / Step Salary
1	Douglas Graham	Resignation	Motor Repair Supervisor, PT			BUS		9/23/22 (last day of employment)		
2	Susan Griffith	Resignation	Part-Time Bus Driver			BUS		9/30/22 (last day of employment)		
3	Steven Wood	Resignation for the Purposes of Retirement	Asstistan Head Custodian			MS		12/2/22 (last day of employment)		
4	Lindsay Baratt	Appointment	Monitor (J. Johnson)	Non-Comp	P/T	HH		On or about 10/24/22*		\$16.84/hour, per RPA Contract

* Pending Civil Service Approval

NOTE: All appointments are subject to Federal, State and local conditions due to COVID-19.

**Fall 2022 - November 1, 2022 - January 10, 2023
Adult Education Instructors 2022-2023**

<u>EMPLOYEE #</u>	<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>COURSE NAME</u>	<u>Total \$</u>
3146	Pincus	Frances	Barre Workout for Staff	\$380.24
4294	Snider	Debby	Zumba for Staff	\$300.00

Corrections for Board of Education - Fall 2022 - October 12, 2022 - February 10, 2023
Adult Education Instructors
2022-2023

<u>EMPLOYEE #</u>	<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>COURSE NAME</u>	<u>Total \$</u>	<u>Corrected Totals</u>
433	Bayon	Terrylynn	Microsoft Excel	\$ 434.52	\$ 869.12
433	Bayon	Terrylynn	Getting the Most out of your iPad & iPhone	\$ 434.52	\$ 869.12
4293	Bitterman	Scott	Basketball	\$ 450.00	\$ 675.00

**Roslyn Union Free School District Capital Budget
APPROPRIATION TRANSFERS**

Attachment B.2.

Item	Transfer Dollar Amount	From Code	Previous Appropriation	Revised Appropriation	To Code	Previous Appropriation	Revised Appropriation
1	\$ 158,268.61	H1620 000 03 22BU Unalloc Budget 21/22	\$ 1,481,207.90	\$ 1,322,939.29	H1620 000 03 23HE Unalloc Budget HTS Elev	\$ -	\$ 158,268.61
For: Reallocation of funds for ADA Lift Replacement at Heights							
2	\$ 134,000.00	H1620 000 03 23HE Unalloc Budget HTS Elev	\$ 158,268.61	\$ 24,268.61	H1620 293 06 23HE GC HTS Gym Elevator	\$ -	\$ 134,000.00
For: Reallocation of funds for construction - ADA Lift Replacement at Heights							
3	\$ 20,000.00	H1620 000 03 23HE Unalloc Budget HTS Elev	\$ 24,268.61	\$ 4,268.61	H2110 246 06 23HE HTS Gym Elevator Enviro	\$ -	\$ 20,000.00
For: Reallocation of funds for abatement and air sampling - ADA Lift Replacement at Heights							
4	\$ 4,268.61	H1620 000 03 23HE Unalloc Budget HTS Elev	\$ 4,268.61	\$ -	H2110 245 06 20HE ARCH - HTS Gym Elevator	\$ -	\$ 4,268.61
For: Reallocation of funds for architect fees - ADA Lift Replacement at Heights							
5	\$ 12,087.72	H1620 293 04 22EF EH Fields Gen Constr	\$ 84,176.59	\$ 72,088.87	H2110 246 04 22EF EF Envir Test 15-16	\$ (0.72)	\$ 12,087.00
For: Reallocation of funds for additional environmental testing - EH Fields							

APPROVED: Susan Warren _____ **DATE:** _____

APPROVED: Allison Brown _____ **DATE:** _____

APPROVED: _____ **Item #:** _____

ROSLYN UNION FREE SCHOOL DISTRICT, NEW YORK

EXTRACURRICULAR ACTIVITY FUNDS
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CASH BALANCES
MONTH ENDING JULY 31, 2021

	Cash Balances Beginning	Receipts	Disbursements	Cash Balances Ending
High School:				
AIDS Awareness	\$ 1,832.98			1,832.98
Animal Rights Club	944.00			944.00
Art Club	434.22			434.22
Asian Cultural Exchange (ACE)	1,304.47			1,304.47
Astronomy Club	13,450.55			13,450.55
Athletes Helping Athletes	377.40			377.40
Autism Awareness	1,607.52			1,607.52
CARE (formerly YAC)	1,462.00			1,462.00
Code Club	199.00			199.00
DECA./School Store	2,953.81		125.15	2,828.66
Diversity Club	456.29			456.29
Environment	771.08			771.08
Forensics Club	1,566.20			1,566.20
Gay Straight Alliance	959.51			959.51
Global Awareness	335.55			335.55
Habitat for Humanity	795.54			795.54
Harbor Hill Light Yearbook	5,029.66			5,029.66
Honor Society	1,456.91			1,456.91
Interest and Bank Charges	2,831.49			2,831.49
JANE	48.34			48.34
Jewish Studies Union	327.39			327.39
Junior Scope	2,750.51			2,750.51
Key Club	2,313.29			2,313.29
Math Team	72.00			72.00
Medical Explorers	1,645.17			1,645.17
Model Congress	858.51			858.51
Muslim Discussion Group	167.00			167.00
Organization of Class Councils	27,081.11			27,081.11
Principal's Advisory Committee	365.50			365.50
Quiz Bowl Team	65.10			65.10
Beacon newspaper	2,607.37			2,607.37
Royal Crown Players	1,259.35			1,259.35
Research	3,713.72			3,713.72
Robotics	2,923.62			2,923.62
SADD	1,933.54			1,933.54
Science National Honor Society	158.50			158.50
Science Olympiad	49.00			49.00
Student's for Social Responsibility	897.51			897.51
Special Events/Misc.	2,204.95			2,204.95
Stock Market	70.43			70.43
Student Prints	119.42			119.42
Tri-M Music Honor Society	1,123.85			1,123.85
V.E.D.D.A. (formerly V.E.R.Y.)	1,431.48			1,431.48
World LHS (formerly For Lang HS)	1,744.86			1,744.86
Book Balance	\$ 94,699.70	0.00	125.15	\$ 94,574.55
Bank Reconciliation				
CD	0.00			
Savings	0.00			
Checking		95,538.62		
Outstanding		964.07		0.00
Net Checking	94,574.55			
Bank Balance	94,574.55			

ROSLYN UNION FREE SCHOOL DISTRICT, NEW YORK

EXTRACLASROOM ACTIVITY FUNDS
 STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CASH BALANCES
 MONTH ENDING JULY 31, 2022

	Cash Balances Beginning	Receipts	Disbursements	Cash Balances Ending
Middle School:				
Community Services	2,033.57			2,033.57
Languages Club	318.57			318.57
Youth Against Cancer	32.95			32.95
Scrabble Club	129.70			129.70
Spotlight	9,568.96			9,568.96
Student Advisory	809.76			809.76
Yearbook	17,508.47			17,508.47
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Book Balance	<u>\$ 30,401.98</u>	<u>0.00</u>	<u>0.00</u>	<u>\$ 30,401.98</u>
Bank Reconciliation				
CD / Investments	<input type="text"/>			
Savings	<input type="text"/>			
Checking		<input type="text" value="31,151.98"/>		
Outstanding		<input type="text" value="750.00"/>		
Net Checking	30,401.98			
Bank Balance	30,401.98			




PUBLIC SCHOOLS

3 Glen Cove Road & Parp Drive, Greenvale NY 11548 516-801-5450 Fax 516-801-5458
www.roslynschools.org

Allison Brown
Superintendent of Schools

Thomas G. Szajkowski
*Assistant to the Superintendent for
Administration & Special Projects*

September 21, 2022

Ms. Susan Warren 
Assistant Superintendent for Business and Administration

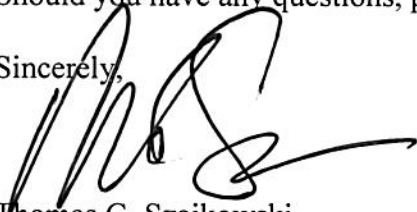
I hereby request the following item(s) either no longer operational, useful, safe, working, or have outlived their useful life to be discarded.

Please add this to the October 3, 2022 Board of Education Agenda.


- 1 five-drawer file cabinet. Old asset tag #301905

Should you have any questions, please feel free to contact my office.

Sincerely,


Thomas G. Szajkowski
Assistant to the Superintendent for Administration & Special Projects
Roslyn Public Schools


MEMO

TO: Susan Warren
 FROM: Scott Andrews 
 DATE: October 4, 2022
 RE: Disposal of Assets Rationale – English Dept.

The textbooks listed below, which were used for high school English classes, are outdated and obsolete. We would like approval to dispose of them. Please let me know if you have any questions.

Book/Workbook	ISBN	Rationale	Replacement
<i>Mel</i> , by Liz Berry	0-14-036534-6	Old, outdated and in very poor condition	Updated canon selections
<i>Lust for Life</i> , by Irving Stone	0-451-09898-6	Old, outdated and in very poor condition	Updated canon selections
<i>Trying Hard to Hear You</i> , by Sandra Scoppettone	1-55583-367-5	Old, outdated and in very poor condition	Updated canon selections
<i>All I Really Need to Know I Learned in Kindergarten</i> , Robert Fulghum	0-8041-0526-X	Old, outdated and in very poor condition	<i>The Language of Composition</i> , CommonLit
<i>Tiny Alice</i> , by Edward Albee	671-77097-7	Old, outdated and in very poor condition	Updated canon selections specifically re: plays
<i>Three Dramas of American Realism</i> , ed. By Joseph Mersand	671-47907-5-095	Old, outdated and in very poor condition	Updated canon selections specifically re: plays
<i>The New Golden Bough</i> , by Sir James Frazer	451-MJ904-0195	Old, outdated and in very poor condition	Updated canon selections
<i>The Breaks of the Game</i> , by David Halberstam	0-345-29625-7	Old, outdated and in very poor condition	Updated canon selections
<i>Other Voices, Other Rooms</i> , by Truman Capote	0-451-16189-0	Old, outdated and in very poor condition	Updated canon selections

ROSLYN MIDDLE SCHOOL
MEMORANDUM

TO: Susan Warren
FROM: Craig S. Johanson 
DATE: October 3, 2022
SUBJECT: BOE Recommendation to Discard Textbooks in State of Disrepair

Dear Susan,

I received the attached request from Jennifer Sapir, Chairperson English Department, to discard outdated textbooks no longer in use.

If approved, please submit at the next Board of Education meeting.

Craig S. Johanson

Enc.

MEMO

TO: Craig Johanson
 FROM: Jennifer Sapir
 DATE: September 20, 2022
 RE: Disposal of Assets Rationale – English Dept.

Please note rationale for discarding the items below:

Book/Workbook	ISBN	Rationale	Replacement
<i>Heath Grammar and Composition</i>	0-669-15965-4	Old, outdated and in very poor condition.	No Red Ink resources
<i>Grammar, Usage, and Mechanics: Language Skills Practice</i>	0-03-056356-9	Old, outdated and in very poor condition.	No Red Ink resources
<i>Prentice Hall Choices in Literature - It's Up to You</i>	0-13-411299-7	Old, outdated and in very poor condition.	Modern canon selections; Common Lit
<i>Prentice Hall Choices in Literature - Take Me You See</i>	0-13-411448-5	Old, outdated and in very poor condition.	Modern canon selections; Common Lit
<i>The Cay</i> , by Theodore Taylor	0-440-41663-9	Old, outdated and in very poor condition.	Modern canon selections

MEMO

<i>7 Habits of Highly Effective People,</i> by Stephen R. Covey	978-1-4516-3961-2	Old, outdated and in very poor condition.	Modern nonfiction selections
<i>Prentice Hall Choices in Literature - Joining Hands</i>	0-13-411323-3	Old, outdated and in very poor condition.	Modern canon selections; Common Lit
<i>Basic English Grammar</i>	0-7854-2916-6	Old, outdated and in very poor condition.	No Red Ink Resources
<i>Holt Handbook</i>	0-03-066142-0	Old, outdated and in very poor condition.	No Red Ink Resources